

Annual Prioritized College Wide Action Plan Endorsed by IEC to BC: January 17, 2018

Annual Prioritized College Wide Action Plan Funded by BC: March 6, 2018

Annual Prioritized College Wide Action Plan Funded by BC endorsed to IEC: March 14, 2018

Priority Order	Description:	Details	Budget Request	One Time	Total Score	Funded Requests One time
4	Initiative:	Vertical Alignment of English Courses from ABE through DEV	\$ 500.00	Yes	1851	\$ 500.00
	Description:	This project is geared toward conducting a series of consultative and feedback meetings with faculty from ABE, DEV Ed and LA to ascertain expectations, strengths and weaknesses , needed foci and other teaching and learning concerns ensuring that ABE instructors understand the needs of Dev Ed to address the needs of credit level. Likewise the				
5	Initiative:	Storage Upgrade for HP Brade Servers	\$ 5,000.00	Yes	1848	\$ 5,000.00
	Description:	Additional storage space to fully utilize our HP Blade servers				
6	Initiative:	Provide access to electronic resources	\$ 6,000.00	Yes	1812	\$ 6,000.00
	Description:	students at Arrak, Jaluit, Wotje and Ebeye campus can access to electronic resources				
8	Initiative:	Reading Across the Curriculum	\$ 3,750.00	Yes	1803	\$ 3,750.00
	Description:	This initiative seeks to implement the evidence-based Reading Apprenticeship approach to teaching reading across				
13	Initiative:	Ejit, Mejatto, Enewetak, Rongelap, Utrok, Bikini Visit (Deeper Knowledge of 4-Atoll Communities	\$ 3,000.00	Yes	1653	\$ 3,000.00
	Description:	3000				
14	Initiative:	Oral History Project	\$ 3,000.00	Yes	1620	\$ 3,000.00
	Description:	Oral History Project				

<b>15 Program Code:</b>	<b>EDU 3</b>	\$	<b>600.00</b>	<b>Yes</b>	<b>1521</b>	\$	<b>600.00</b>
15 Initiative:	Recruitment/Orientation for PSS teachers						
15 Description:	Starting Spring 2018, a recruitment/orientation meeting with practicing teachers who are interested in the BAEE program.						
<b>16 Program Code:</b>	<b>ABE 3</b>	\$	<b>4,500.00</b>	<b>Yes</b>	<b>1509</b>	\$	<b>4,500.00</b>
16 Initiative:	Installation of Projectors in ABE Classrooms						
16 Description:	Install projectors in the ABE classrooms						
<b>18 Program Code:</b>	<b>ASP 1</b>	\$	<b>1,000.00</b>	<b>Yes</b>	<b>1416</b>	\$	<b>1,000.00</b>
18 Initiative:	Workshops						
18 Description:	Training workshops for student-tutors and academic workshops for students (learning and study skills)						
<b>19 Program Code:</b>	<b>IT 2</b>	\$	<b>3,000.00</b>	<b>Yes</b>	<b>1389</b>	\$	<b>3,000.00</b>
19 Initiative:	Additional CCTV Camera for CMI Campus (Uliga, Arrak, Ebeye,						
19 Description:	CCTV Systems Upgrade						
<b>20 Program Code:</b>	<b>LIB 4</b>		<b>\$10,000 per annum</b>	<b>No</b>	<b>1362</b>		<b>\$10,000.00</b>
20 Initiative:	Collection Development						
20 Description:	Enlarge the different collections of the library						
<b>Total Budget for Initiatives</b>						\$	<b>40,350.00</b>
<b>FY2018 Budgeted amount</b>							<b>\$35,000.00</b>
<b>Surplus (deficit)</b>							<b>-\$5,350.00</b>
							<b>\$4,650.00</b>