Resource Allocation Program Review 2015-16 Cycle

| Initiative | Score | Rank | Budget | Project Title |
|---|---|---|---|---|
| SS5 | 2226 | 1 | $8,000.00 | Security training and support program |
| IT2 | 2223 | 2 | $27,000.00 | Internet & Network Infrastructure for DE Program - Wotje |
| ASP1 | 2222 | 3 | $600-$800 | Tutor and Monitor Training |
| IT1 | 2199 | 4 | $11,500.00 | Computer Replacement for TH 209 (Ncomputing Project) |
| ED1 | 2160 | 5 | $160,000.00 | BAEE |
| SS3 | 2082 | 6 | $10,000.00 | Emergency Preparedness and Safety Plan |
| ED2 | 2047 | 7 | $900 | High school Teacher Academy Relationship with CMI AS degree & CCt students in Practicum |
| MS1 | 2034 | 8 | $9,000.00 | Cultural Seminars |
| AC1 | 1994 | 9 | $11,342.00 | Library Renovation |
| AR1 | 1978 | 10 | $5,000.00 | Marketing |
| LA1 | 1959 | 11 | $3,750.00 | Reading Across the Curriculum |
| FA1 | 1910 | 12 | $7,400 | Financial Aid Outreach Programs |
| HR1 | 1908 | 13 | TBC | Automation of PMS using TracDat Administration Module |
| ASP2 | 1836 | 14 | $600-$800 | Teaching Learning Center (TLC) |
| SS4 | 1659 | 15 | $6,000.00 | CCTV Security Cameras |
| IT3 | 1506 | 16 | $1,600.00 | Centralize CCTV System Upgrade |
| NI2 | 1452 | 17 | $3,000.00 | Oral History Project (Revisit) |
| SS2 | 1380 | 18 | $1,000.00 | Standard Operating Procedure |
| AR2 | 1375 | 19 | $13,000.00 | Needed Staff |
| SS1 | 1338 | 20 | $3,000.00 | Alcohol Prevention Awareness Program |
| NI1 | 1248 | 21 | $1,000.00 | Website or webpage |
| MS2 | 1179 | 22 | $431,000.00 | Associates of Arts (A.A.) Degree in Marshallese Studies |