

BUDGET COMMITTEE
College of the Marshall Islands

Accredited by the Western Association of Schools and Colleges



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List of Prioritized Initiatives That Got Funded

Available Budget: \$15,000.00

Rank	Activity #	Activity Title	Responsible Position	Gen Fund Request (\$)
2	4.1.9	Ensure that all employees of CMI complete the Accreditation basics online course. *Funding for Translation Needed	EDIIE	\$3,000.00
10	5.1.1	Survey stakeholders for potential programming.	Dir of IRA	\$3,000.00
27	EDU.1.1	Continue to work with the high school teacher academies	Education Chair	\$800.00
34	IIE.2.1	Document Management System	EDIIE/IR	\$2,000.00
49	IR.2.1	College Data Warehouse	Dir of IRA	\$2,000.00
70	IR.2.3	Alumni Tracer Study	Dir of IRA	\$3,000.00
71	LA.1.4	Publishing a literary/arts journal	LA Chair	\$750.00

TOTAL: \$14,550.00

Wilbert Alik, Recording Sec.
Scribe

Budget Committee
Reviewed & Approved by

13 September 2016
Date approved